

Income Statement - Nature of expenses	Consolidated		Thousands/Omani Rial/Unaudited	
	01/04/2025- 30/06/2025	01/04/2024- 30/06/2024	01/01/2025- 30/06/2025	01/01/2024- 30/06/2024
PROFIT OR LOSS				
CONSOLIDATED AND SEPARATE				
PROFIT OR LOSS				
Revenue	61,563	62,456	123,532	126,548
Other income	68	29	131	33
Service expenses	27,863	27,001	55,331	55,398
Employee benefits expense	8,356	8,448	17,140	16,292
Depreciation, depletion and amortisation	16,523	16,835	32,314	33,215
Royalty expense	5,764	6,077	11,597	12,181
Profit (loss) from operating activities	3,125	4,124	7,281	9,495
Finance income	2	1	3	2
Finance costs	662	920	1,413	1,785
Impairment loss (reversal) of non-financial assets	1,525	1,932	1,525	1,862
Gains (losses) arising from difference between previous amortised cost and fair value of financial assets reclassified out of amortised cost into fair value through profit or loss measurement category	1,082	1,275	0	122
Gains (losses) on net monetary position	(11)	(47)	(104)	(70)
Profit (loss) before income tax	2,011	2,501	4,242	5,902
Income tax expense, continuing operations	284	349	645	944
Profit (loss) from continuing operations	1,727	2,152	3,597	4,958
Profit (loss) for period	1,727	2,152	3,597	4,958
PROFIT (LOSS), ATTRIBUTABLE TO				
Profit (loss), attributable to owners of parent	1,674	2,130	3,509	4,913
Profit (loss), attributable to non-controlling interests	53	22	88	45
BASIC AND DILUTED EARNINGS PER SHARE				
BASIC EARNINGS PER SHARE				
Basic earnings (loss) per share from continuing operations	0.002	0.004	0.005	0.008
Basic earnings (loss) per share from discontinued operations	0.000	0.000	0.000	0.000
Total basic earnings (loss) per share	0.002	0.004	0.000	0.000
DILUTED EARNINGS PER SHARE				

Statement of comprehensive income - Net of tax	Consolidated		Thousands/Omani Rial/Unaudited	
	01/04/2025- 30/06/2025	01/04/2024- 30/06/2024	01/01/2025- 30/06/2025	01/01/2024- 30/06/2024
STATEMENT OF COMPREHENSIVE INCOME				
CONSOLIDATED AND SEPARATE				
Net Profit / (Loss) for the Period	1,727	2,152	3,597	4,958
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS				
Total comprehensive income for the Period	1,727	2,152	3,597	4,958
COMPREHENSIVE INCOME ATTRIBUTABLE TO				
Comprehensive income, attributable to owners of parent	1,674	2,130	3,509	4,913
Comprehensive income, attributable to non-controlling interests	53	22	88	45

Analysis of Income and Expense, Nature of Expense	Consolidated		Thousands/Omani Rial/Unaudited	
	01/04/2025-30/06/2025	01/04/2024-30/06/2024	01/01/2025-30/06/2025	01/01/2024-30/06/2024
ANALYSIS OF INCOME AND EXPENSE				
CONSOLIDATED AND SEPARATE				
REVENUE				
Revenue from rendering of services	56,461	59,273	113,856	118,088
LEASE REVENUE				
Other revenue	5,102	3,183	9,676	8,460
Total revenue	61,563	62,456	123,532	126,548
OTHER INCOME				
Miscellaneous income	68	29	131	33
Total other income	68	29	131	33
COST OF MATERIAL CONSUMED AND GOODS SOLD				
SERVICE EXPENSES				
Operation and maintenance expenses	27,863	27,001	55,331	55,398
Total service expenses	27,863	27,001	55,331	55,398
EMPLOYEE BENEFIT EXPENSES				
Wages and salaries	8,356	8,448	17,140	16,292
Total employee benefits expense	8,356	8,448	17,140	16,292
OTHER OPERATING EXPENSES				

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON
24 Jul 2025